

# ZOZY REFLECTING ON A YEAR OF IMPACT

KASIH HOSPICE FOUNDATION ANNUAL REPORT

www.kasihfoundation.org

# **COMPANY PROFILE**

Registration No.	200701033539 (791567-т)		
Date of Registration	10 October 2007		
Address	16, Jalan SS3/29, 47300 Petaling Jaya		
Contact Details	Tel: 03- 7865 6522 Emails: admin@kasihfoundation.org		
Website	www.kasihfoundation.org		
Board of Directors	Chairman: Dato' Dr Goh Pik Pin Vice Chairman: Dr Siow Chih Pen Treasury: Wong Koei Onn Director: Dr Hor Chee Peng Director: Dato' Lau Beng Long Director: Lee Oi Loon Director: Liow Si Khoon Director: Yvonne Phe Kheng Peng Director: Dr Woon Yuan Liang		
Volunteer Medical Advisor	Dr Richard Lim		
Volunteer Legal Advisor	Pek Chin Choo Liow Si Khoon		
Auditors	Messrs Das & Co. (AF0757) Chartered Accountants Unit 8-8-11, Menara Mutiara Bangsar Jalan Liku, Bangsar 659100 Kuala Lumpur		

# **VISION**

Helping others through compassion to live well and die well.

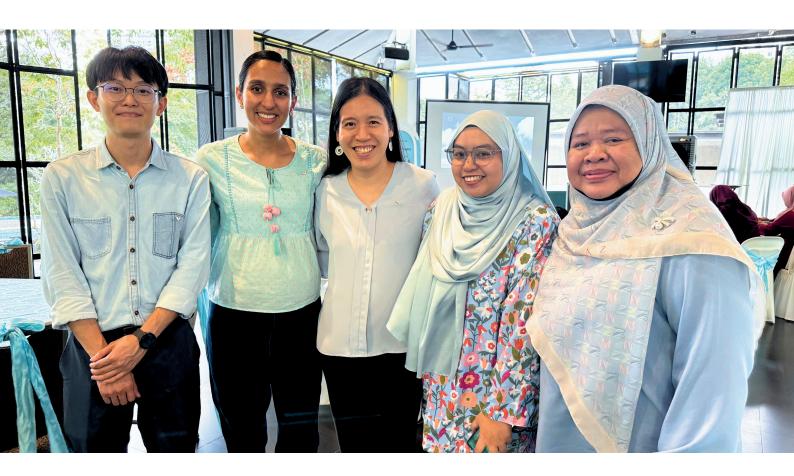
# **MISSION**

Kasih Hospice
Foundation serves
those with lifethreatening illnesses,
and their families,
through medical,
emotional, and spiritual
support based on
compassion and skillful
means.

# CONTENT

- **01** Company Profile
- **02** Meet The Team
- O3 Chairman's Message
- **04** KHF at a Glance
- 05 The last 10 years
- 2024 Audited
  06 Financial
  Staements and
  Reports
- **07** 2024 Highlights
- **08** Acknowledgements

# **About Us**



# Kasih Hospice Foundation (KHF) is a non-governmental organization committed to providing free home hospice care services to patients with life-limiting illnesses and their families.

Founded in 1997 as Hospice Under the Care of Medicine Buddha (HUCMB), KHF has grown from a voluntary initiative into its current form, evolving through entities such as Kasih Hospice Care Society and Kasih Foundation.

Today, KHF offers comprehensive support to palliative and end-of-life patients referred by public and private hospitals across Kuala Lumpur and Selangor.

Our primary focus is on individuals with stage 4 cancer or end-stage kidney disease, providing not only relief from physical pain and symptoms but also holistic emotional, psychosocial, and spiritual care for patients and their loved ones.

True to our mission of inclusivity and compassion, we serve all communities regardless of ethnicity, religion, or belief system, ensuring dignity and comfort in the most challenging times of life.

# **MEET THE TEAM**

## **Medical Team**



DR VANITHA
THANGARATNAM



DR SITI NOOR MUNIRAH IBRAHIM



**DR JUSTINE WONG** 



**DR KESHMEER KAUR** 



**SN SUNITA KAUR** 



SN RUZANAH MOHD NOOR



**SN NURUL IZZA YUSUB** 



SN NITHIYA
VISWALINGHAM

### **Admin Team**



SHENWEI TEO GENERAL MANAGER



**SALLY TAN**ADMIN MANAGER



NUR SAKINAH HANUM MOHD CHUBRI OPERATIONS COORDINATOR



RICHARD TEOH
OPERATIONS ASSISTANT

# Chairman's Message

Dato' Dr Goh Pik Pin

It is my privilege to present our 2024 Annual Report on behalf of the Board of Directors of Kasih Hospice Foundation (KHF).

This year has been one of growth, collaboration, and perseverance. In 2024, our dedicated team devoted over 7,000 hours to caring for 818 patients and their families. We continued to strengthen our partnerships with public and private hospitals, enabling earlier referrals to KHF. Sadly, we were unable to provide care to 176 patients who passed away shortly after they were referred to us from the public and private hospitals, leaving no time for our team to reach them – a reminder of the urgent need to timely palliative care access.

The search for skilled nurses with the temperament and expertise suited for palliative and hospice care remains a challenge, compounded by the global nursing shortage. Despite this, we were fortunate to welcome new nurses and a counsellor to our team this year. Their specialized skills and unique perspectives further enhance the quality and breadth of care we provide.



KHF continues to play a vital role in advancing palliative and hospice care within the medical community. This year, 15 Family Medicine Specialists were attached with KHF, as part of their training programme, to broaden their understanding of end-of-life care. We also welcomed Dr. Tan Wei Ming for a seven-month attachment as part of his Palliative Care Sub-Specialist training. Our team also actively participated in knowledge-sharing initiatives, including presenting at the 15th Malaysian Hospice Council Congress in Miri, contributing to raising awareness and reducing misconceptions about hospice care.

A highlight of 2024 was organizing the inaugural joint International Nurses' Day celebration in collaboration with three other hospices in the Klang Valley. This event not only fostered camaraderie but also allowed us to honour three of our senior nurses for their remarkable decade of service, during which they have provided outstanding care to hundreds of patients and their families.

Further afield, we deepened connections with Pure Lotus Hospice and Charis Hospice by visiting their premises during the World Hospice and Palliative Care Day in Penang. It was an enriching experience, and we extend our gratitude to our Penang colleagues for hosting us.

Fundraising efforts faced challenges this year, but they were also met with creativity and determination. Events like Walk for Kasih 2.0 brought together over 400 participants in both virtual and physical formats, thanks to the generous support of Desa ParkCity Management. Additionally, our SME partners introduced innovative initiatives such as DU Life's Durian Buffet, which drew over 500 participants, and Wahine Capital's impactful social media campaign that raised both funds and awareness for palliative care.

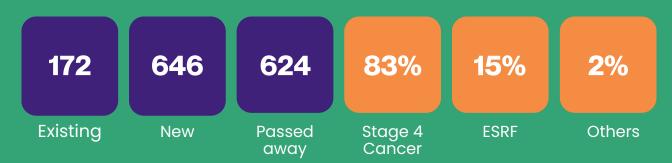
To our individual donors, corporate partners, and community supporters, we owe a profound debt of gratitude. Your unwavering support empowers us to continue delivering essential and compassionate care to those who need it most. We also warmly welcome new collaborators to join us in this mission—together, we can make a meaningful and lasting impact.

With folded palms, I bid you enjoy the rest of our 2024 report.

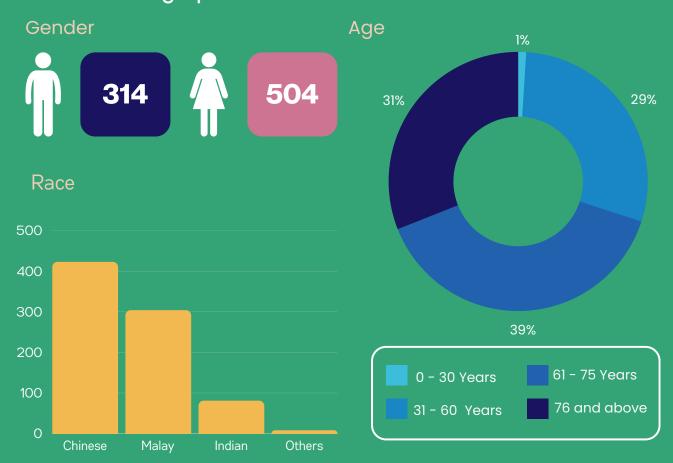
# AT A GLANCE

A Snapshot of 2024 Patient Information Kasih Hospice Foundation

#### **Patient Numbers**



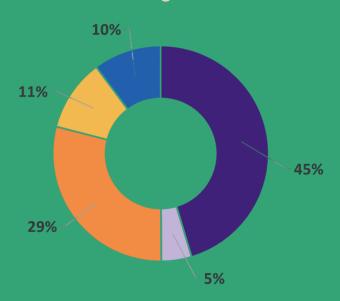
#### **Patient Demographics**

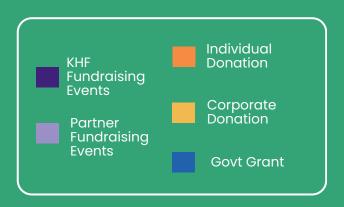


# AT A GLANCE

A Snapshot of 2024 Financial Health of Kasih Hospice Foundation

#### Where our Funding comes from



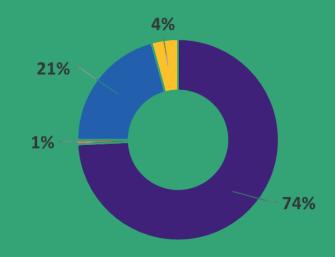


The majority of our fundraising efforts this year have focused on two major fundraising events. We are deeply grateful to our community partners who extended their outreach to their own communities to help raise funds for KHF.

#### How Funds are being used



We currently have 4 full time doctors and 4 full time nurses on our payroll along with 3 adminitrative personel. Salary remains our highest expenditure every year.





When a hospice nurse steps into a patient's home, they are not just entering a medical case — they are stepping into someone's life, into a family's most vulnerable moments.

Every visit brings new challenges, from managing pain and symptoms to comforting anxious loved ones and adjusting to different home environments. The job is both physically and emotionally demanding. Nurses spend hours on the road, traveling from one home to another, sometimes under the scorching sun, sometimes through pouring rain—often alone, without the immediate support of colleagues like they would have in a hospital. But through it all, they rely on their skill, resilience, and deep compassion to provide the best care possible. It's more than a job—it's a calling, one that requires immense dedication and heart.

Kasih Hospice Foundation (KHF) is truly fortunate to have not just one, but three palliative nurses who have each spent over a decade serving dedicatedly our mission and the wider palliative care community. Their impact goes far beyond KHF and our patients—they have helped shape and strengthen palliative care, bringing unwavering compassion, expertise, and support to those who need it most.



#### How did you come to work for Kasih Hospice Foundation?

**SN Sunita Kaur:** "When I returned to Malaysia after 11 years as a nurse in Saudi, I worked with an agency to find a job in a local hospital. Most of the roles I interviewed for were supervisory positions, but they didn't really interest me—I wanted something more hands-on and patient-focused.

That's when I came across Kasih Hospice Foundation and learned about the free medical services they provide for patients at the end of life. I was immediately drawn to their mission. My interview with Dr. Siow for a nursing position at KHF lasted three hours—we had so much to discuss, and the conversation just flowed. I knew then that this was where I wanted to be."

**SN Ruzanah Mohd Noor:** "I used to work as an ICU nurse, but after 10 years, I found myself wanting a change. Shift work was tough, especially since my husband was also working shifts—we barely saw each other. I also wanted to spend more quality time with my family. Joining Kasih Hospice Foundation, with its more structured hours, has given me the balance I was looking for, allowing me to be there for my loved ones while continuing to do meaningful work."

**SN Nurul Izza Yusub**: "I've always known that I wanted to help people, but it wasn't until I watched One Litre of Tears that I truly understood my calling. The story's resilience and compassion deeply moved me and planted the seed for my journey into hospice nursing.

After spending a few years in a hospital setting, I decided to take the next step and enrolled in the Post Basic Palliative Training for nurses. I was part of the pioneer batch in this program, which prepared me for the meaningful work I do today at KHF."

#### What was the most challenging thing about working at a hospice?

**Sunita:** "Being on call all the time is still a challenge, even after so many years. I always want to do as much as I can for the patients and their families. Sometimes, my own family will ask if we can just have a meal, hang out, or go shopping without interruptions. I understand where they're coming from, but honestly, I'm okay with it—it's part of the work I've chosen, and it's meaningful to me."

**Ruzanah:** "Although I had a strong nursing background before transitioning to hospice care, I quickly realized that only about 10% of what I knew applied to this setting. I had to unlearn and relearn so much to adapt my medical knowledge to hospice care.

The first 3–5 years were especially challenging—I struggled to separate myself emotionally from the pain and struggles that patient and their families faced during the end-of-life journey. It was difficult to stay detached while still carrying their emotions with me.

Over time, after attending several self-management courses, I became better at preparing for those tough conversations and handling the emotional weight of my work. I also learned that it's okay to ask

**Izza:** I had the knowledge from the Post Basic programme and other similar courses, but nothing could fully prepared me for the complex realities of being a hospice nurse. Our role goes beyond medical care—we step into patients' homes and become part of their unique family dynamics.

There were times when caregivers struggled to provide the level of care needed, not because they didn't want to, but because of challenges like their physical limitations, living conditions, or financial constraints. These experiences taught me that hospice care isn't just about tending to patients—it's also about supporting families in whatever ways we can.



# Do you have a patient that impacted your career as a hospice nurse?

**Sunita**: "I remember an auntie who had lost her ability to speak due to her illness. It was frustrating for both her and her family as they struggled to communicate. I had to think outside the box and try different approaches, and our breakthrough came when we started communicating through blinking. Then COVID hit, and I could no longer visit her in person—I could only connect with her through Zoom or video calls. When the time came, I was physically present during her final moments, surrounded by her family. I tried to hold

Afterward, one of her sons came up to me and said he appreciated my presence and the tears I shed for his mother. That meant so much to me—it was like receiving a "green light" to allow myself to be vulnerable with patients and their families."

back my tears, wanting to be their rock, but I couldn't help tearing up when

she passed.

**Ruzanah:** In my early years as a hospice nurse at KHF, I cared for a patient with stage 4 cancer who had four young children, the eldest just 12 years old. While supporting her and her family, I often found myself caught in the middle of difficult discussions and conflicts about her care plan and the future of her children—mainly between her husband and her mother, each with their own perspective.

What I learned from this experience is that both her husband and mother were coming from a place of love—neither was right or wrong. It reinforced the importance of having open, calm, and structured family conferences to ensure that everyone is heard and that the patient's care plan is discussed with compassion and clarity.

**Izza:** I can't pinpoint just one particular patient, but over time, I've realized that my nursing degree and skills only equip me to care for a patient's physical needs—not their emotional or psychosocial struggles. If I wanted to truly make a difference in hospice care, I knew I needed to be better prepared.

After witnessing the profound grief, anxiety, and emotional turmoil experienced by both patients and their loved ones, I decided to pursue a Master's degree in Counselling. My hope is to support patients more holistically, providing not just medical care, but also emotional and psychological comfort during their most vulnerable moments.

#### YAYASAN KASIH HOSPIS

[Company No. 200701033539 (791567-T)] (Company Limited by Guarantee and not having a Share Capital) (Incorporated in Malaysia)

## REPORTS AND FINANCIAL STATEMENTS 31ST DECEMBER 2024

CONTENTS		PAGES
1.	DIRECTORS' REPORT	1 – 3
2.	STATEMENT BY DIRECTORS	4
3.	STATUTORY DECLARATION	4
4.	INDEPENDENT AUDITORS' REPORT	5(a) - 5(c)
5.	STATEMENT OF FINANCIAL POSITION	6
6.	STATEMENT OF COMPREHENSIVE INCOME	7
7.	STATEMENT OF CHANGES IN ACCUMULATED FUNDS	8
8.	STATEMENT OF CASH FLOWS	9
9.	NOTES TO THE FINANCIAL STATEMENTS	10 – 20

Company No. 791567-T

# YAYASAN KASIH HOSPIS (Incorporated in Malaysia)

#### **CORPORATE INFORMATION**

**BOARD OF DIRECTORS** 

DR. GOH PIK PIN

DR. SIOW CHIH PYNG @ SIOW CHIH PENG

WONG KOEI ONN
LAU BENG LONG
LEE OI LOON
LIOW SI KHOON
PHE KHENG PENG
DR. HOR CHEE PENG
DR. WOON YUAN LIANG

**SECRETARY** 

TAN LIM KUAN C.A (M), FCMA MIA NO.:8011

REGISTERED OFFICE

NO. 32B, JALAN SS 2/66, 47300 PETALING JAYA, SELANGOR DARUL EHSAN.

PRINCIPAL PLACE OF BUSINESS

NO. 16, JALAN SS3/29, 47300 PETALING JAYA,

SELANGOR.

PRINCIPAL BANKER

PUBLIC BANK BERHAD

**AUDITORS** 

DAS & CO. (AF 0757)

CHARTERED ACCOUNTANTS, MALAYSIA

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### **DIRECTORS' REPORT**

The Directors submit their report and the audited financial statements of Yayasan Kasih Hospis ("the Yayasan") for the financial year ended 31st December 2024.

#### PRINCIPAL ACTIVITY

The Yayasan is principally engaged in providing the following services:-

- a) Community services including hospice services to people with advanced illness and their families and providing skillful training and development.
- b) Educating local community on health education and practical skills.
- c) Supporting and improving the quality of the life of hospice patients and creating public awareness and interest in self-healing and self-education.

There have been no significant changes in these activities during the financial year under review.

#### **RESULTS**

The results of the operations of the Yayasan for the financial year are as follows: -

RM

Deficit for the year

(38,938)

There were no material transfers to or from reserves or provisions during the financial year.

In the opinion of the Directors, the results of the operations of the Yayasan during the financial year have not been substantially affected by any item, transaction or event of a material and unusual nature.

#### **DIVIDENDS**

In accordance with the Memorandum of Association of the Yayasan, no dividends are payable to the members of the Yayasan.

#### **DIRECTORS**

The Directors of the Yayasan in office at any time during the financial year and since the end of the financial year up to the date of this report are as follows:-

DR. GOH PIK PIN
DR. SIOW CHIH PYNG @ SIOW CHIH PENG
WONG KOEI ONN
LAU BENG LONG
LEE OI LOON
LIOW SI KHOON
PHE KHENG PENG
DR. HOR CHEE PENG
DR. WOON YUAN LIANG

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### DIRECTORS (CONT'D)

The Yayasan which is limited by guarantee, has no shares in which the Directors could have an interest. The Yayasan has also not issued any debentures.

Neither during nor at the end of the financial year was the Yayasan a party to any arrangement whose object was to enable the Directors to acquire benefits through the acquisition of shares in, or debentures of any other body corporate.

#### **DIRECTORS' REMUNERATION**

No amount were paid as Directors' remuneration by the Yayasan during the financial year.

#### INDEMNIFYING DIRECTORS, OFFICERS OR AUDITORS

No indemnities have been given or insurance premiums paid, during or since the end of the financial year, for any person who is or has been the Director, officer or auditor of the Yayasan.

#### **AUDITORS' REMUNERATION**

Details of auditors' remuneration are set out in Note 13 to the financial statements.

#### OTHER STATUTORY INFORMATION

Before the financial statements of the Yayasan were made out, the Directors took reasonable steps:

- (a) to ascertain that proper action has been taken in relation to the writing off of bad debts and the making of provision for doubtful debts and have satisfied themselves that all known bad debts have been written off and that adequate provision had been made for doubtful debts; and
- (b) to ensure that any current assets which were unlikely to realise their book values in the ordinary course of business have been written down to their estimated realisable value.

At the date of this report, the Directors are not aware of any circumstances:

- (a) which would render the amounts written off or provided for bad and doubtful debts of the Yayasan inadequate to any material extent or the values attributed to current assets of the Yayasan misleading; and
- (b) which have arisen which render adherence to the existing method of valuation of assets or liabilities of the Yayasan misleading or inappropriate.

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### OTHER STATUTORY INFORMATION (CONT'D)

In the interval between the end of the financial year and the date of this report:

- (a) no item, transaction or other event of a material and unusual nature has arisen which, in the opinion of the Directors, would substantially affect the results of the operations of the Yayasan for the current financial year; and
- (b) no charges have arisen on the assets of the Yayasan which secure the liability of any other person nor have any contingent liabilities arisen in the Yayasan.

No contingent or other liability of the Yayasan has become enforceable or is likely to become enforceable within the period of twelve months after the end of the financial year which, in the opinion of the Directors, will or may affect the ability of the Yayasan to meet its obligations when they fall due.

At the date of this report, the Directors are not aware of any circumstances not otherwise dealt with in their report or the financial statements, which would render any amount stated in the financial statements misleading.

#### **AUDITORS**

The auditors, Das & Co., have expressed their willingness to continue in office.

Signed on behalf of the Board in accordance with a resolution of the Directors,

DR. GOM PIK PIN

(Director)

**WONG KOEI ONN** 

(Director)

Kuala Lumpur

Dated: 17 APR 2025

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### STATEMENT BY DIRECTORS PURSUANT TO SECTION 251 (2) OF THE COMPANIES ACT, 2016

We, the undersigned, being two of the Directors of YAYASAN KASIH HOSPIS, do hereby state that, in the opinion of the Directors, the accompanying statement of financial position of the Yayasan as at 31st December 2024, and the statement of comprehensive income, statement of changes in accumulated funds and statement of cash flows of the Yayasan for the financial year then ended, together with the notes thereto, give a true and fair view of the state of affairs of the Yayasan as at 31st December 2024 and of the results of the Yayasan and the cash flows of the Yayasan for the financial year then ended, and have been properly drawn up in accordance with the provisions of the Companies Act, 2016 and the Malaysian Financial Reporting Standards in Malaysia.

> Signed on behalf of the Board in accordance with a resolution of the Directors.

DR. GOH PIK PIN

(Director)

**WONG KOEI ONN** 

(Director)

Kuala Lumpur

Dated: 17 APR 2025

#### STATUTORY DECLARATION PURSUANT TO SECTION 251 (1) (b) OF THE COMPANIES ACT, 2016

I, WONG KOEI ONN (NRIC NO.: 511129-10-5757) the undersigned, being the Director primarily responsible for the financial management of YAYASAN KASIH HOSPIS, do solemnly and sincerely declare that the accompanying statement of financial position of the Yayasan as at 31st December 2024, and the statement of comprehensive income, statement of changes in accumulated funds and statement of cash flows of the Yayasan for the financial year then ended, together with the notes thereto are, to the best of my knowledge and belief correct, and I make this solemn declaration conscientiously believing the same to be true and by virtue of the provisions of the Statutory Declarations Act, 1960.

Subscribed and solemnly declared by

**WONG KOEI ONN** 

at Kuala Lumpur in the Federal Territory

on 17 APR 2025

**WONG KOEI ONN** 

(Director)

Befor me

Commiss oher For Qaths BIN ABDULLAR

MALAYS

BC/K/550 01 01 2025 - 31 12 2027

8-1-14 Level 1, Menara Mutiara Bangsa

Jaian Liku Off Jalan Riong

50100 Rangear Kuala Lumnur

#### DAS & CO. (AF-0757)

#### **Chartered Accountants**

## INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF YAYASAN KASIH HOSPIS

[Company No. 200701033539 (791567-T)] (Incorporated in Malaysia)

#### Report on the Audit of the Financial Statements

#### Opinion

We have audited the financial statements of YAYASAN KASIH HOSPIS, which comprise the statement of financial position as at 31st December 2024, and the statement of comprehensive income, statement of changes in accumulated funds and statement of cash flows for the financial year then ended, and notes to the financial statements, including a summary of significant accounting policies, as set out on pages 6 to 20.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Yayasan as at 31st December 2024, and of its financial performance and its cash flows for the financial year then ended in accordance with Malaysian Financial Reporting Standards and the requirements of the Companies Act, 2016 in Malaysia.

#### **Basis for Opinion**

We conducted our audit in accordance with approved standards on auditing in Malaysia and International Standards on Auditing. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Independence and Other Ethical Responsibilities

We are independent of the Yayasan in accordance with the By-Laws (on Professional Ethics, Conduct and Practice) of the Malaysian Institute of Accountants ("By-Laws") and the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants ("IESBA Code"), and we have fulfilled our other ethical responsibilities in accordance with the By-Laws and the IESBA Code.

#### Information Other than the Financial Statements and Auditors' Report Thereon

The Directors of the Yayasan are responsible for the other information. The other information comprises the Directors' Report but does not include the financial statements of the Yayasan and our auditors' report thereon.

Our opinion on the financial statements of the Yayasan does not cover the Directors' Report and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements of the Yayasan, our responsibility is to read the Directors' Report and, in doing so, consider whether the Directors' Report is materially inconsistent with the financial statements of the Yayasan or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of the Directors' Report, we are required to report that fact. We have nothing to report in this regard.

#### **Chartered Accountants**

# INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF YAYASAN KASIH HOSPIS (CONT'D)

[Company No. 200701033539 (791567-T)] (Incorporated in Malaysia)

#### Responsibilities of the Directors for the Financial Statements

The Directors of the Yayasan are responsible for the preparation of financial statements of the Yayasan that give a true and fair view in accordance with Malaysian Financial Reporting Standards and the requirements of the Companies Act, 2016 in Malaysia. The Directors are also responsible for such internal control as the Directors determine is necessary to enable the preparation of financial statements of the Yayasan that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements of the Yayasan, the Directors are responsible for assessing the Yayasan's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Directors either intend to liquidate the Yayasan or to cease operations, or have no realistic alternative but to do so.

#### Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements of the Yayasan as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with approved standards on auditing in Malaysia and International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with approved standards on auditing in Malaysia and International Standards on Auditing, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements of the Yayasan, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit
  procedures that are appropriate in the circumstances, but not for the purpose of expressing
  an opinion on the effectiveness of the Yayasan's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Directors.
- Evaluate the overall presentation, structure and content of the financial statements of the Yayasan, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

## INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF YAYASAN KASIH HOSPIS (CONT'D)

[Company No. 200701033539 (791567-T)] (Incorporated in Malaysia)

#### Auditors' Responsibilities for the Audit of the Financial Statements (Cont'd)

Conclude on the appropriateness of the Directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Yayasan's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements of the Yayasan or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Yayasan to cease to continue as a going concern.

We communicate with the Directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

#### **Other Matters**

This report is made solely to the members of the Yayasan, as a body, in accordance with Section 266 of the Companies Act, 2016 in Malaysia and for no other purpose. We do not assume responsibility to any other person for the content of this report.

DAS & CO. AF: 0757

**Chartered Accountants** 

SIVADAS BALAKRISHNAN 01348/11/2025 J

Chartered Accountant

Kuala Lumpur Dated: 17 APR 2025

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

# STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2024

And the second s	NOTE	2024 RM	2023 RM
NON-CURRENT ASSETS Property, plant and equipment Intangible assets Total non-current assets	7 8	122,136 30,120 152,256	117,947 40,160 158,107
CURRENT ASSETS Deposits and prepayments Fixed deposits Cash and bank balances Total current assets TOTAL ASSETS	9 10	31,131 3,950,098 562,541 4,543,770 4,696,026	79,801 4,052,335 444,721 4,576,857
REPRESENTED BY: Accumulated funds  CURRENT LIABILITIES Other payables, accruals and deposit received Total current liabilities  TOTAL LIABILITIES	11	4,692,626 4,692,626 3,400 3,400	4,731,564 4,731,564 3,400 3,400
TOTAL FUND AND LIABILITIES		4,696,026	4,734,964

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### STATEMENT OF COMPREHENSIVE INCOME FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2024

INCOME Charity Donations Workshop Government grant Interest income  LESS: EXPENDITURE Fund raising expenses:- Charity	12 12	709,234 840,838 2,920 147,000 120,348 1,820,340	1,010,445 1,105,921 3,640 168,000 104,094 2,392,100
Donations Workshop Government grant Interest income  LESS: EXPENDITURE Fund raising expenses:-		840,838 2,920 147,000 120,348	1,105,921 3,640 168,000 104,094
Workshop Government grant Interest income  LESS: EXPENDITURE Fund raising expenses:-		2,920 147,000 120,348	3,640 168,000 104,094
Government grant Interest income  LESS: EXPENDITURE Fund raising expenses:-	12	147,000 120,348	168,000 104,094
Interest income  LESS: EXPENDITURE  Fund raising expenses:-	12	120,348	104,094
LESS: EXPENDITURE Fund raising expenses:-			
Fund raising expenses:-		1,820,340	2,392,100
Fund raising expenses:-			
Fund raising expenses:-			
		69,494	22,725
Workshop		3,384	813
,		72,878	23,538
Administration expenses:-			
Accounting fee		49,200	48,000
Amortisation of intangible asset		10,040	10,040
Audit fee	13	2,400	2,400
Depreciation of property, plant and equipment	7	33,048	29,586
Insurance		45,673	24,328
Medical expenses		39,833	33,561
Office utilities		7,775	9,330
Staff costs	14	1,397,416	1,275,622
Travelling expenses		58,681	62,378
Other administration expenses	15	142,334	88,910
		1,786,400	1,584,155
TOTAL EXPENDITURE		1,859,278	1,607,693
(DEFICIT)/SURPLUS BEFORE TAXATION		(38,938)	784,407
Taxation	16	=	-
TOTAL COMPREHENSIVE (LOSS)/INCOME AFTER TA	XATION	(38,938)	784,407

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### STATEMENT OF CHANGES IN ACCUMULATED FUNDS FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2024

	Accumulated Funds RM
As at 1st January 2024 Total comprehensive loss As at 31st December 2024	4,731,564 (38,938) 4,692,626
As at 1st January 2023 Total comprehensive income As at 31st December 2023	3,947,157 784,407 4,731,564

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### STATEMENT OF CASH FLOWS FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2024

and the second of the second o	NOTE	2024 RM	2023 RM
CASH FLOWS FROM OPERATING ACTIVITIES (Deficit)/Surplus before taxation		(38,938)	784,407
Adjustments for :- Amortisation of intangible asset Depreciation of property, plant and equipment Interest income Cash flows (used in)/from operations before working capital changes Increase in working capital Receivables Payables Cash flows (used in)/from operations	7	10,040 33,048 (120,348) (116,198) 48,670 	10,040 29,586 (104,094) 719,939 (54,760) 750 665,929
Interest received Net cash from operating activities		120,348 52,820	104,094 770,023
CASH FLOWS FROM INVESTING ACTIVITIES Purchase of property, plant and equipment Net cash used in investing activities		(37,237) (37,237)	(21,285) (21,285)
Net increase in cash and cash equivalents		15,583	748,738
Opening balance of cash and cash equivalents		4,497,056	3,748,318
Closing balance of cash and cash equivalents	17	4,512,639	4,497,056

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

## NOTES TO THE FINANCIAL STATEMENTS 31ST DECEMBER 2024

#### 1. CORPORATE INFORMATION

The Yayasan is principally engaged in providing the following services:-

- a) Community services including hospice services to people with advanced illness and their families and providing skillful training and development.
- b) Educating local community on health education and practical skills.
- Supporting and improving the quality of the life of hospice patients and creating public awareness and interest in self-healing and self-education.

There have been no significant changes in these activities during the financial year under review.

The registered office of the Yayasan is located at No.16, Jalan SS3/29, 47300 Petaling Jaya, Selangor.

The financial statements were authorised for issue by the Board of Directors in accordance with a resolution of the Board of Directors on 1.7 APR 2025

#### 2. MEMBERSHIP

As at 31st December 2024, the membership of Yayasan stood at 4 Life members.

#### 3. STATEMENT OF COMPLIANCE

The financial statements of the Yayasan have been prepared in accordance with Malaysian Financial Reporting Standards ("MFRS") and the requirements of the Companies Act, 2016 in Malaysia.

#### 4. BASIS OF PREPARATION

#### 4.1 Basis of preparation

The financial statements have been prepared on a historical cost basis, except when otherwise indicated.

The financial statements are presented in Ringgit Malaysia ("RM"), which is also the functional currency of the Yayasan.

#### 4.2 Standards issued but not yet effective

The Directors expect that the new MFRSs which are issued but not yet effective for the financial year ended 31 December 2023 will not have a material impact on the financial statements of the Yayasan in the period of initial application.

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 4. BASIS OF PREPARATION (CONT'D)

#### 4.3 Significant accounting estimates and judgments

The preparation of financial statements in accordance with MFRSs requires the use of certain accounting estimates and exercise of judgments. Estimates and judgments are continuously evaluated and are based on past experience, reasonable expectations of future events and other factors.

There are no key assumptions concerning the future and other key sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of asset and liabilities within the next financial year.

#### 5. SIGNIFICANT ACCOUNTING POLICIES

#### 5.1 Property and equipment, and depreciation

All items of property and equipment are initially recorded at cost. The cost of an item of property and equipment is recognised as an asset if, and only if, it is probable that future economic benefits associated with the item will flow to the Yayasan and the cost of the item can be measured reliably.

Subsequent to recognition, property and equipment are stated at cost less accumulated depreciation and any accumulated impairment losses.

When significant parts of property and equipment are required to be replaced in intervals, the Yayasan recognises such parts as individual assets with specific useful lives and depreciation, respectively. Likewise, when a major inspection is performed, its cost is recognised in the carrying amount of the property and equipment as a replacement if the recognition criteria are satisfied. All other repair and maintenance costs are recognised in profit or loss as incurred.

Depreciation of the property and equipment is computed on a straight-line basis over the estimated useful life of the assets as follows:-

<u>Rate</u>
20%
10%
10%
10%
10%
20%

The residual values, useful life and depreciation method are reviewed at each financial yearend, and adjusted prospectively, if appropriate.

An item of property and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss on derecognition of the asset is included in the profit or loss in the year the asset is derecognised.

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 5. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

#### 5.2 Intangible Assets

Intangible assets are recognised when it is probable that expected future economic benefits that are attributable to the assets will flow to the Yayasan, the cost or value of the assets can be measured reliably and the assets do not result from expenditure incurred internally on an intangible item.

Intangible assets acquired separately are measured at cost initially. Subsequently, intangible assets are measured at cost less any accumulated amortisation and any accumulated impairment losses. Patents and trademarks are amortised on a straight-line method over the estimated useful lives of 10 years. The amortisation period and method are reviewed if there is an indication of a significant change in factors affecting the residual value, useful life or asset consumption pattern since the last annual reporting date.

Costs associated with internally generated intangible assets arising from research and development activities are recognised as an expense when they are incurred unless they form part of the cost of another asset that meets the recognition criteria.

Service concession rights are initially measured at fair value and are recognised to the extent that the company receives a right to charge users of the toll service. Subsequently, service concession rights are measured at cost less any accumulated amortisation and any accumulated impairment losses. Service concession rights are amortised by applying the straight-line method over the concession period.

#### 5.3 Impairment of non-financial assets

The Yayasan assesses at each reporting date whether there is an indication that an asset may be impaired. If any such indication exists, or when an annual impairment assessment for an asset is required, the Yayasan makes an estimate of the asset's recoverable amount.

An asset's recoverable amount is the higher of an asset's fair value less costs to sell and its value in use. For the purpose of assessing impairment, assets are grouped at the lowest levels for which there are separately identifiable cash flows (cash-generating units ("CGU").

#### 5.4 Financial assets

Financial assets are recognised in the statement of financial position when, and only when, the Yayasan becomes a party to the contractual provisions of the financial instrument.

When financial assets are recognised initially, they are measured at fair value, plus directly attributable transaction costs. The Yayasan determines the classification of its financial assets at initial recognition.

#### Receivables

Financial assets with fixed or determinable payments that are not quoted in an active market are classified as receivables. The Yayasan's receivables include deposit and other receivables.

Subsequent to initial recognition, receivables are measured at amortised cost using the effective interest method. Gains and losses are recognised in profit or loss when the receivables are derecognised or impaired, and through the amortisation process.

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 5. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

#### 5.5 Impairment of financial assets

The Yayasan assesses at each reporting date whether there is any objective evidence that a financial asset is impaired.

#### Receivables carried at amortised cost

To determine whether there is objective evidence that an impairment loss on financial assets has been incurred, the Yayasan considers factors such as the probability of insolvency or significant financial difficulties of the debtor and default or significant delay in payments.

If any such evidence exists, the amount of impairment loss is measured as the difference between the asset's carrying value and the present value of estimated future cash flows discounted at the financial asset's original effective interest rate. The impairment loss is recognised in profit or loss.

If in a subsequent period, the amount of impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed to the extent that the carrying amount of the asset does not exceed its amortised cost at the reversal date. The amount of reversal is recognised in profit or loss.

#### 5.6 Financial liabilities

Financial liabilities are classified according to the substance of the contractual arrangements entered into and the definitions of a financial liability.

Financial liabilities, within the scope of MFRS 139 Financial Instruments: Recognition and Measurement, are recognised in the statement of financial position when, and only when, the Yayasan becomes a party to the contractual provisions of the financial instrument.

The Yayasan's financial liabilities include other payables.

Financial liabilities are recognised initially at fair value less directly attributable transaction costs and subsequently measured at amortised cost using the effective interest method. Gain and losses recognised in profit or loss when the liabilities are derecognised, and through the amortisation process.

A financial liability is derecognised when the obligation under the liability is extinguished.

#### 5.7 Cash and cash equivalents

For the purposes of the statement of cash flows, cash and cash equivalents include cash on hand and at bank which have an insignificant risk of changes in value.

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 5. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

#### 5.8 Employee benefits

#### (i) Short term benefits

Wages, salaries, bonuses, and social security contributions are recognised as an expense in the year in which the associated services are rendered by employees. Short-term accumulating compensated absences such as paid annual leave are recognised when services are rendered by employees that increase their entitlement to future compensated absences. Short term non-accumulating compensated absences such as sick leave are recognised when the absences occur.

#### (ii) Defined contribution plan

Defined contribution plans are post-employment benefits plan under which the Yayasan pays fixed contribution into separate entities or fund and will have no legal on constructive obligation to pay further contributions if any of the funds do not hold sufficient assets to pay all employee benefits relating to employee services in the current financial period. Such contributions are recognised as an expense in the profit and loss as incurred. As required by law, companies in Malaysia make such contributions to the Employees Provident Fund ("EPF").

#### 5.9 Accumulated funds

Contribution from members are classified as accumulated funds.

#### 5.10 Government Grant

Grant that compensates the Yayasan for expenses incurred is recognized as income over the periods necessary to match the grant on a systematic basis to the costs of that it is intended to compensate.

#### 5.11 Revenue and Other Income

#### i) Donations

Donations are recognised on a receipt basis.

#### ii) Interest Income

Interest income is recognised using the effective interest method, and accrued on a time basis.

#### 5.12 Key management personnel

Key management personnel is defined as those persons having authority and responsibility for planning, directing and controlling the activities of the Yayasan either directly or indirectly.

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 7. PROPERTY, PLANT AND EQUIPMENT

in the second se	Balance at 01.01.2024 RM	Additions RM	Disposal RM	Balance at 31.12.2024 RM
Cost				
Electrical equipment	2,831	737	-	3,568
Furniture and fittings	38,439	-	-	38,439
Medical equipment	274,010	36,500	-	310,510
Motor vehicles	35,000	-	-	35,000
Office equipment	99,264	-	-	99,264
Renovation	417,021	=	-	417,021
	866,565	37,237	-	903,802
Accumulated depreciation				
Electrical equipment	1,725	424	-	2,149
Furniture and fittings	33,715	2,141	-	35,856
Medical equipment	215,008	18,775	-	233,783
Motor vehicles	30,119	3,500	-	33,619
Office equipment	55,042	6,708	-	61,750
Renovation	413,009	1,500		414,509
	748,618	33,048	-	781,666
			2024	2023
Carrying Amount			RM	RM
Electrical equipment			1,419	1,106
Furniture and fittings			2,583	4,724
Medical equipment			76,727	59,002
Motor vehicles			1,381	4,881
Office equipment			37,514	44,222
Renovation			2,512	4,012
		-	122,136	117,947

Fully depreciated property, plant and equipment are retained in the financial statements until they are no longer in use and no further charge for depreciation is made in respect of these assets.

# YAYASAN KASIH HOSPIS (Incorporated in Malaysia)

#### 8. INTANGIBLE ASSET

Cost	Balance at 01.01.2024 RM	Additions RM	Disposal RM	Balance at 31.12.2024 RM
Patient Management Portal	50,200	-	-	50,200
	50,200	-	-	50,200
Accumulated depreciation				
Patient Management Portal	10,040	10,040 10,040	-	20,080
	10,040	10,040	_	20,000
			2024	2023
Carrying Amount			RM	RM
Patient Management Portal		_	30,120	40,160
		-	30,120	40,160
9. DEPOSITS AND PREPAYMENTS				
			2024	2023
			RM	RM
Deposits			5,191	30,191
Prepayments			25,940 31,131	49,610
		-	31,131	79,801
10. FIXED DEPOSITS				
Fixed deposits amounting to RM 3,951 Yayasan and have been placed with fin	,934 (2023: RM ancial institution	l 4,052,335) a ns.	re held in the	name of the
11. OTHER PAYABLES, ACCRUALS ANI	D DEPOSIT RE	CEIVED		
			2024	2023
			RM	RM
Accruals			2,400	2,400
Deposit received			1,000 3,400	1,000
		-	3,400	3,400
12. DONATIONS				
			2024 RM	2023 RM
(i) General			840,838	1,105,921
(ii) Government grants are recorded as	and when recei			,,,
g 2.0.12564446				

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 13. AUDITORS' REMUNERATION

	2024 RM	2023 RM
Audit fee	2,400	2,400
14. STAFF COSTS		
	2023 RM	2022 RM
Staff salaries and wages Staff EPF and Socso Staff benefit Staff training	1,226,113 158,259 8,296 4,748 1,397,416	1,116,093 144,095 6,654 8,780 1,275,622
	1,397,416	1,275,622

None of the members of the Board of Directors of the Yayasan received any remuneration from the Yayasan during the financial year under review.

#### 15. OTHER ADMINISTRATION EXPENSES

	2024 RM	2023 RM
Advertisement	2,130	2,271
Bank charges	231	140
Cleaning expenses	3,796	6,020
Counseling fee	795	1,500
Food and refreshment	5,126	5,849
Gifts	3,156	1,084
General expenses	3,686	1,675
License fee	· <del>-</del>	383
Postage and courier	2,349	948
Printing, stationery and publication	7,240	9,927
Road tax and insurance	635	583
Secretarial and filing fee	2,550	3,300
Stamp duty	-	350
Subscription and membership fees	2,520	3,207
Tax fee	1,597	2,280
Telephone and fax charges	18,415	24,546
Upkeep of computer and softwares	35,600	6,633
Upkeep of premises	2,505	8,293
Upkeep of motor vehicles	1,103	222
Upkeep of office equipment	4,666	5,910
Website domain charges	44,234	3,789
	142,334	88,910

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 16. TAXATION

Income of the Yayasan is exempted from income tax under Schedule 6, Paragraph 13(1)(b) of the Income Tax Act, 1967 ("ITA") as the Yayasan is a non-profit organisation approved by the Inland Revenue Board for the purposes of Section 44(6) of the ITA and the contributions are fully utilized to meet the expenses of the Yayasan.

#### 17. CASH AND CASH EQUIVALENTS

-	THE STATE OF THE PROPERTY OF T		
		2024 RM	2023 RM
	Cash in hand Bank balances Fixed deposits	300 562,241 3,950,098 4,512,639	1,300 443,421 4,052,335 4,497,056
18.	ACCUMULATED FUNDS	2024 RM	2023 RM
	Balance as at 1st January Total comprehensive (loss)/income Balance as at 31st December	4,731,564 (38,938) 4,692,626	3,947,157 784,407 4,731,564

#### 19. CONTRIBUTION FROM MEMBERS

The members undertake to contribute, not exceeding RM100, to the assets of the Yayasan in the event of the Yayasan being wound up.

#### 20. FINANCIAL RISK MANAGEMENT OBJECTIVES AND POLICIES

The Yayasan's financial risk management policy seeks to ensure that adequate financial resources are available for the achievement of the Yayasan's objectives and principal activities whilst managing its liquidity risk, credit risks and interest rate risks. The definition of these risks are as follows:-

#### a) Liquidity Risk

Liquidity risk is the risk that funds will not be available to meet liabilities as and when they fall due. The Yayasan actively manages this risk by maintaining good governance over the cash management of the contribution from third parties, and operates within clearly defined guidelines that are approved by the Directors.

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 20. FINANCIAL RISK MANAGEMENT OBJECTIVES AND POLICIES (CONT'D)

The table below summaries the maturity profile of the Yayasan's liabilities at the reporting date based on contractual undiscounted repayment obligations.

	Within one year	
	2024 RM	2023 RM
	IXW	IZIVI
Other payables and accruals	3,400	3,400

#### b) Credit Risk

Credit risks is the risk of loss that may arise on outstanding financial instrument should a counterparty default on its obligations. The Yayasan's exposure to credit risk arises from other receivables. The Yayasan minimizes credit risk by dealing exclusively with credible and established companies.

At the reporting date, the Yayasan's maximum exposure to credit risk is represented by the carrying amount of the other receivables and cash and bank balances.

#### c) Interest rate Risk

The Yayasan's income and operating cash flows are substantially independent of changes in market interest rates. Interest rate exposures arise from deposits placed with licensed banks and other financial institutions which are short term in nature and earn market interest rates.

#### 21. FAIR VALUES

The fair values of all financial assets and liabilities approximate the carrying amounts due to their relative short term maturities.

#### 22. CAPITAL MANAGEMENT

The Yayasan manages its capital by following the Yayasan's policies and guidelines and also seeks approval from the Directors with regards to all capital management matters. Presently, the Yayasan's activities are entirely funded via contribution from third parties.

Company No. 200701033539 (791567-T)

#### YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

#### 23. DONATIONS IN KIND

Not included in the financial statements for the financial year ended 31st December 2024, are the following donations in kind to the Yayasan by members of the public for the Yayasan's use in its hospice services:

a) medical equipment

		2024	2023
<ul><li>donated during the year</li><li>brought forward from prior years</li><li>Total as at 31st December</li></ul>		RM	RM
	*	17,200	25,135
		352,989	327,854
		370,189	352,989

<sup>\*</sup> based on their approximate market values in their condition as at 31st December 2024.

Lodged By

: RS CORPORATE SERVICES SDN. BHD. (201162-K)

**Address** 

NO. 32B, JALAN SS 2/66, 47300 PETALING JAYA, SELANGOR DARUL EHSAN.

Telephone No

: 03-7877 5296

Fax No

03-7877 5989

Company No. 200701033539 (791567-T)

## YAYASAN KASIH HOSPIS

(Incorporated in Malaysia)

### DETAILED INCOME STATEMENT FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2024

	2024 RM	2023 RM
INCOME		
Donations:-		
- General	840,838	1,105,921
Charity:-		.,
- Campaign	709,234	560,158
- Golf Tournament	-	450,287
Workshop	2,920	3,640
Government grant	147,000	168,000
Fixed deposit interest income	120,348	104,094
LEGG - FUND DAIGNIG THE	1,820,340	2,392,100
LESS: FUND RAISING EXPENSES		
Charity		
- Campaign - Golf Tournament	(69,494)	(862)
Workshop	- (0.00.1)	(21,863)
VVOIKSHOP	(3,384)	(813)
	1,747,462	2,368,562
LESS: ADMINISTRATION EXPENSES	(1,786,400)	(1,584,155)
SURPLUS/(DEFICIT) OF INCOME OVER EXPENDITURE	(38,938)	784,407

#### YAYASAN KASIH HOSPIS (Incorporated in Malaysia)

#### SCHEDULE OF ADMINISTRATION EXPENSES FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2024

	2024 RM	2023 RM
Advertisement	2,130	2,271
Accounting fee	49,200	48,000
Amortisation of intangible asset	10,040	10,040
Audit fee	2,400	2,400
Bank charges	231	140
Cleaning expenses	3,796	6,020
Counseling fee	795	1,500
Depreciation of property, plant and equipment	33,048	29,586
Food and refreshment	5,126	5,849
General expenses	3,686	1,675
Gifts	3,156	1,084
Insurance	45,673	24,328
Licence fee	-	383
Medical expenses	39,833	33,561
Office utilities	7,775	9,330
Postage and courier	2,349	948
Printing, stationery and publications	7,240	9,927
Road tax and insurance	635	583
Secretarial and filing fee Staff costs:-	2,550	3,300
Staff salaries and wages	1,226,113	1,116,093
Staff EPF and Socso	158,259	144,095
Staff benefit	8,296	6,654
Staff training	4,748	8,780
Stamp duty		350
Subscription and membership fees	2,520	3,207
Tax fee	1,597	2,280
Telephone and fax charges	18,415	24,546
Travelling expense	58,681	62,378
Upkeep of computer and softwares	35,600	6,633
Upkeep of premises	2,505	8,293
Upkeep of motor vehicles	1,103	222
Upkeep of office equipment	4,666	5,910
Website domain charges	44,234	3,789
	1,786,400	1,584,155



At Kasih Hospice Foundation (KHF), our mission extends beyond providing compassionate care to patients and their families. We are deeply committed to advancing palliative and hospice care within the medical community. Over the years, we have supported the professional growth of medical practitioners, fostering a robust understanding of this vital field.

#### **Supporting Clinical Attachments**

In 2024, we were privileged to welcome Dr. Tan Wei Ming, who joined us as part of his Palliative Care Medicine subspecialty training. His involvement highlights our dedication to nurturing future leaders in palliative care.

Additionally, we provided hands-on training to approximately 15 Family Medicine Specialists (FMS), offering them invaluable exposure to community hospice care. These doctors, representing both the Ministry of Health (KKM) and private general practices across the Klang Valley, accompanied our medical team on home visits. This immersive experience enabled them to gain practical insights into delivering holistic care within home settings.

#### **Exchanging Best Practices in Palliative and Hospice Care**

Staff Nurse Nurul Izza Yusub, one of Malaysia's pioneering hospice nurses and a dedicated member of the Kasih Hospice Foundation team, captivated more than 600 local and international delegates at the 15th Malaysian Hospice Council Congress in Miri, Sarawak. She shared her remarkable 10-year journey in hospice care, offering practical insights drawn from years of dedication and experience.

Dr. Siti Noor Munirah Ibrahim and Staff Nurse Sin Mohd Noor contributed to Project ECHO virtual learning community by presenting anonymized case studies for peer discussion. This platform fosters collaborative learning, refining knowledge through local contexts.

Staff Nurse Ruzanah Mohd Noor also shared her transition from ICU to hospice nursing and the critical role ICU nurses play in palliative care at the Annual Scientific Meeting on Intensive Care. This session engaged over 150 nurses. Staff Nurse Sunita Kaur also shared her experiences with nearly 100 nurses from KKM hospitals, inspiring the next generation of caregivers.



SN Ruzanah at the ASMIC



SN Sunita at Hospital Selayang

#### **Upskilling Our Medical Team**

We were honoured to welcome Dr. Navin Susinadan and Dr. Aaron Hiew, Consultant Palliative Care Specialists from Institut Kanser Negara and Hospital Kuala Lumpur, respectively, to KHF's Continuing Medical Education session. They provided valuable insights and updates on cancer pain management in the context of palliative care, enriching the session with their expertise.





## Palliative and Hospice Community

The Kasih Hospice Foundation (KHF) team actively participates in events and initiatives to strengthen the palliative care community.

We joined the World Hospice and Palliative Care Day celebrations in Penang, Sunway Hospital, and Institut Kanser Negara, fostering connections and exchanging knowledge.

Together with colleagues from ASSISS Hospice, we visited Pure Lotus Hospice and Charis Hospice, while in Penang, to share operational insights. We look forward to continuing this practice at the Asia Pacific Palliative Care Conference in Kuching, Sarawak, next year.



Dr Hor (KHF Board of Directors) with Dr Richard Lim (Head of Palliative Department, Hospital Selayang) and the KHF team at World Hospice and Palliative Care Day (WHPCD) 2024.



Visiting Pure Lotus Hospice and Charis Hospice in Penang.



KHF team at IKN WHPCD 2024 celebration.



KHF team at Sunway PalCare Forum & Bazaar.



#### **Advance Care Planning Workshops:**

Advance Care Planning (ACP) is the process of documenting an individual's personal and medical care preferences based on their values, beliefs, and priorities. It also involves effectively communicating these preferences to loved ones.

In collaboration with Than Hsiang Mitra Welfare Center and Taylor's University, Kasih Hospice Foundation (KHF) continued to deliver ACP workshops, expanding our reach to a broader audience.



Our goal is to empower individuals to have meaningful conversations with their loved ones about future care preferences, helping to alleviate unnecessary stress, anxiety, and avoidable emergency hospital admissions. Additionally, we aim to inspire participants to reflect on their lives, fostering a greater sense of purpose and fulfilment as they move forward



#### **Basic Caregiving Workshops:**

In August, KHF nurses led a Basic Caregiving Workshop to equip community caregivers — especially first-time caregivers — with essential skills and knowledge. The hands-on sessions covered practical topics such as blood pressure monitoring, wound care, caring for bedridden patients, and safely transferring individuals from a bed to a wheelchair.

These workshops provided invaluable support, empowering caregivers to care for their loved ones with greater confidence and compassion.

Looking ahead to 2025, we plan to build on this foundation by offering more in-depth training, providing advanced skills and knowledge to better support the community.





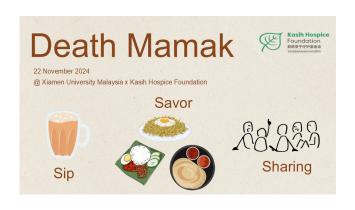
#### Other engagements:

At the Malaysian premiere of the Hong Kong movie Deliverance, sponsored by Nirvana, our General Manager, Shenwei Teo, spoke to an audience of 300 about the heart of palliative and hospice care. He shared the meaningful work we do at Kasih Hospice Foundation, the growing need for compassionate end-of-life care, and the common misconceptions that often surround it. His message was clear—hospice care isn't about giving up; it's about ensuring comfort, dignity, and support for patients and their families during life's most delicate moments.

In November, the team collaborated with students from Xiamen University Malaysia on their project, The Death Dialogue, an event entirely planned and executed by the students.

The KHF team supported the initiative by facilitating two sessions of Death Mamak, where participants engaged in meaningful discussions and shared their perspectives on death and dying.

The event saw participation from approximately 150 students from Xiamen University Malaysia.







This year, Kasih Hospice Foundation joined three other Klang Valley hospices in a collaborative celebration of International Nurses Day—a first of its kind. Together, we honored the achievements of our dedicated nurses, sharing our journeys and challenges as hospice care providers.

As part of the celebration, we invited Katherine Khor, Nagomi art artist and instructor, to guide us through Nagomi art, a creative and therapeutic way to express gratitude and appreciation for the meaningful work we do. This initiative also served as a heartfelt gesture from management to thank our nurses for their invaluable contributions.

KHF also took the opportunity to recognize the remarkable dedication of three of our senior nurses, each of whom marked 10 years of service with us this year. We extend our heartfelt gratitude to them for their unwavering commitment to our mission.

Amidst a global shortage of nurses, serving in a hospice role represents an extraordinary level of commitment and compassion. We extend our deepest gratitude to all hospice nurses for their invaluable contributions and unwavering dedication.



# Fundraising Highlights

Kasih Hospice Foundation hosted two major fundraising events this year: Walk for Kasih 2.0 and the Kasih Hospice Charity Fair, collectively raising over RM 600,000 to support our mission of providing free hospice care.

Spanning 26 February to 24 March 2024, Walk for Kasih 2.0 invited participants to form teams of six, collectively walking 1 million steps per team with the ambitious goal of achieving 50 million steps and raising RM 500,000.

The remarkable number of steps symbolizes the 7,150 km our dedicated medical team travels each month to deliver essential hospice care to patients in their homes. Walk for Kasih 2.0 served as a powerful reminder of their unwavering commitment. The event featured a virtual segment, where 77 teams comprising 396 participants enthusiastically contributed to the collective step count, and a physical segment held at The Central Park, Desa ParkCity, where over 100 participants joined an energizing morning walk, beginning with a lively Zumba warm-up.

Together, we achieved an incredible milestone by clocking over 75 million steps!

Following the Walk, we seized the opportunity to deepen our engagement with corporate partners and participants. Our team visited the premises of Danberg (M) Sdn Bhd and Vital Technical to raise greater awareness about the critical hospice work we undertake, fostering stronger connections and support for our mission.

We would like to thank ParkCity for collaborating with us on the physical segment of Walk for Kasih 2.0.



On 8 September 2024, the Kasih Hospice Charity Fair (KHCF) welcomed over 2,000 visitors to a vibrant celebration featuring 60 diverse booths.

This year's fair embraced innovation and delight, introducing exciting new elements such as food trucks serving an array of cuisines, including tacos, satay, mee goreng, and char kuey teow.

Another highlight was the Life Portrait Sessions, a meaningful collaboration with Precious Moment "好时光" Studio and a team of skilled makeup artists. These sessions emphasized the importance of advance care planning, offering participants a heartfelt way to capture precious memories while fostering meaningful preparations for end-of-life situations.

"This is our annual gathering with my ex-Korean Airline colleagues and school friends. My mother-in-law was a Kasih Hospice patient, and this is our way of giving back."

Diane Leong, Booth Owner.

"Experian is proud to support KHF with 20 volunteers at the fair. We want to ensure loved ones are cared for with compassion at the end of life." Evelyn Ooi, Human Resource, Talent, Engagement and Culture Manager, Experian Global Delivery Centre - Malaysia





We are deeply grateful to our community partners for introducing creative ways to support our cause. The DU Life Durian Buffet was a resounding success, selling over 500 tickets and generously donating a portion of the proceeds to KHF. Meanwhile, Wahine Capital launched a month-long social media campaign that not only raised funds but also increased awareness of our mission, mobilizing their community to make a meaningful impact.



Kasih Hospice Foundation deeply appreciates the unwavering support from our partners, volunteers, and donors. Together, we are making a tangible difference in the lives of those in need, ensuring they receive compassionate care when it matters most.



and Family Support

Kasih Hospice Memorial Day remains a cornerstone of our efforts, offering families a space to honour, celebrate, and remember their departed loved ones. This year, we introduced a poem-writing session conducted by Gaia Tan, encouraging participants to express their emotions through words. Families also folded origami paper cranes with heartfelt messages, placing them in a beautifully decorated pagola—a symbolic act of letting go and moving forward.





We extend our heartfelt gratitude to our patients and their families for allowing us to be part of their journeys. Thank you for welcoming us into your homes and entrusting us with your care. These experiences continue to teach and inspire us as we strive to provide the highest quality of support and compassion.

Together, we navigate this path with hope and dedication, ensuring that no one faces life's most challenging moments alone.

Palliative and hospice care is a vital yet underrecognized service within the Malaysian community. Unfortunately, it remains shrouded in misconceptions, such as the belief that accepting palliative care equates to giving up on treatment and life itself. These myths highlight the pressing need for widespread education to foster understanding and acceptance.

At Kasih Hospice Foundation (KHF), we are dedicated to providing free hospice care that ensures patients and their families receive the best possible support. This often involves administering medication to ensure patient comfort. However, our commitment goes beyond medical care. When circumstances allow, we strive to fulfill the final wishes of our patients, a challenging yet profoundly meaningful endeavor.



Uncle A, a cancer patient under our care, exemplifies our holistic approach to hospice care.

In his final weeks, we not only provided essential medical support but also prioritized his emotional and spiritual well-being.

Among his final wishes was a desire to revisit his hometown in Kedah. Recognizing his physical limitations, we partnered with Smalltownmy, a passionate freelance group celebrating Malaysian small towns, to create a heartfelt video capturing the essence of his hometown. This heartfelt gesture allowed Uncle A to reconnect with cherished memories, and he passed away peacefully two days after our last visit.

Encik B, another cancer patient, faced the heartbreaking reality of likely missing his son's wedding due to his deteriorating health. In collaboration with a photographer, we arranged a family portrait session to create a lasting memory for his loved ones. Coordinating this effort required numerous phone calls and messages to ensure all family members and the photographer's team could align their schedules. The session was completed just a week before Encik A's passing, leaving his family with a treasured keepsake.

Mrs. C was referred to us by a friend and soon became symptomatic after our first visit. Her son flew back from overseas to join the caregiving efforts. As her condition worsened, we suggested organizing an early Christmas celebration to create a joyful memory for her and her family. With their support, we facilitated the celebration, which brought warmth and togetherness during her final days. Mrs. C passed away shortly after the celebration



At KHF, we pride ourselves on going above and beyond to support our patients and their families. While fulfilling last wishes can be rare and logistically challenging, these moments underscore the profound impact of compassionate care. These stories are a testament to the power of connection, understanding, and unwavering support, ensuring that no patient faces their journey alone.

# **ACKNOWLEDGMENT**

Kasih Hospice Foundation has been fortunate to receive unwavering support from the community. Each year, we care for nearly a thousand patients, providing compassionate palliative care regardless of their financial means or the severity of their illness. Our services extend beyond medical care to include bereavement support and holistic palliative care programmes. This vital work is made possible through the generosity of donors, whose contributions ensure that we can continue to provide comfort, dignity, and support to those in need.

#### **Compassionate Circle (above RM 50,000)**

The Associated Chinese Chambers of Commernce and Industry of Malaysia Kee Chit Huei Yayasan Sin Chew

#### **Loving Circle (between RM 20,000 - 49,999)**

DU Life Group Sdn Bhd
Kuok Foundation Bhd
Kok Yip Chuan
Lee Bee Eng
Mederis Sdn Bhd
Pembinaan Dayapegas Sdn Bhd
Steppe Structure Sdn Bhd
Wong Koi Weng
Yayasan WWRC
In Loving Memory of Sherene Chan

#### Healing Circle (between RM 10,000 - 19,999)

Chee Hong Leong
Chia Chiang Lee
Ci Hang Jiang Tang
CWK Holdings Sdn Bhd
Danberg (M) Sdn Bhd
Dato Lau Beng Long
IMES System Sdn Bhd
Kossan Industries Sdn Bhd
Midea Scott & EnglishElectronics Sdn Bhd
Pertubuhan Amal Sepakat Sehat
Porrima (M) Sdn Bhd

Richard Lim Yoke Keong
Sunway Medical Centre Sdn Bhd
Tay Ai Huey
Teoh Kok Lin
Vital Technical Sdn Bhd
Yam Wen Kidd
Yin Chee Wah
In Loving Memory of Yeoh Kok Wah

#### Caring Circle (between RM 5,000 - 9,999)

3D Tech Solutions Sdn Bhd

Abdul Raof bin Abdul Latiff

The Boston Consulting Group Sdn Bhd

Chia Ling Eng

Calvary Church (Damansara Heights)

Chee Si Ying

Chee Zhong Sheng

Chew Hwee Koon

The Chinese Chamber of Commerce & Industry of Kuala Lumpur &

Selangor

Experian Marking Services (Malaysia) Sdn Bhd

Goh Siew Peng

Jessie Kang Saw Chooi

Koh Jak Boon

Lai Sau Chang

Lee Oi Ling

Miaohong Sdn Bhd

Neupulse Sdn Bhd

Dato Ong Eng Bin

Perfect Snacks Sdn Bhd

Pintaras Jaya Bhd

Robbie Ng Chee Choon

Siew Weng Hoe

Siew Weng Hong

Singular Asset Management Sdn Bhd

Siow Yuen Min

Suah C

Tham King Foong

You Yoke Chun

In Loving Memory of Lau Choon Eng

In Loving Memory of Woo Choong

We extend our deepest gratitude to all our allies, friends, partners and supporters whose financial gifts and in-kind donations make it possible for Kasih Hospice Foundation to continue serving our community. We cannot do it without you.

A heartfelt thank you also goes to our dedicated volunteers—your generosity and effort mean the world to us.

Most importantly, we are deeply grateful to our patients and their families for allowing us the privilege of caring for and supporting you.



# **Kasih Hospice Foundation**

Address: 16, Jalan SS3/29, Petaling Jaya 46300, Selangor

Phone: +603 7865 6522

Website: www.kasihfoundation.org

"You matter because you are you, and you matter to the last moment of your life." – Dame Cicely Saunders, founder of modern hospice care